

CLERK'S OFFICE

APPROVED

Date: 5-13-03

Submitted by: Chairman of the Assembly at
request of the Mayor

Prepared by : Public Transportation Department

For Reading: May 13, 2003

ANCHORAGE, ALASKA

AR NO. 2003- 121

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY-THREE THOUSAND SIX HUNDRED DOLLARS (\$53,600) TO THE AREAWIDE GENERAL FUND (101), DEPARTMENT OF PUBLIC TRANSPORTATION FROM FIFTY-THREE THOUSAND SIX HUNDRED DOLLARS (\$53,600) FUEL COST REIMBURSEMENTS TO BE RECEIVED FROM PARATRANSIT SERVICES, INC. TO FUND THE PURCHASE OF FUEL FOR MUNICIPAL VANPOOL VEHICLES.

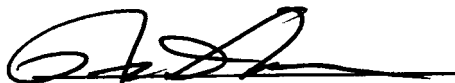
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a sum of Fifty-three Thousand Six Hundred Dollars (\$53,600) is hereby appropriated from cost reimbursements to be received from Paratransit Services, Inc. to fund purchase of fuel for the Municipal vanpool vehicles.

Section 2. That these funds are appropriated to the Areawide General Fund (101), Department of Public Transportation.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this
13th day of May, 2003.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$53,600

AM 431 -2003



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 431 -2003

Meeting Date: May 13, 2003

From: Mayor

Subject: Appropriating to the Areawide General Fund (101) Fuel Cost Reimbursements of Fifty-three Thousand Six Hundred Dollars (\$53,600) from Paratransit Services, Inc. for the purchase of fuel to support transportation services for commuters utilizing the Municipal vanpool.

The purpose of this memorandum is to ask for Assembly approval for the Municipality of Anchorage to accept and expend fuel cost reimbursements to be made by Paratransit Services, Inc. (PSI). The Municipality of Anchorage has received a letter of concurrence from PSI. The amount of fuel purchases to be made in 2003 will be Fifty-three Thousand Six Hundred Dollars (\$53,600). This cost reimbursement will result in substantial savings to vanpoolers and an increased cost advantage when compared to single occupant vehicles. The Municipality will issue Fleet One fuel cards to each vanpool driver and this will enable the purchases to be made net of state and federal fuel taxes.

BUDGET INFORMATION

Revenue

101-6130-9499 Reimbursed Costs	<u>\$53,600</u>
Total	\$53,600

Expenditures

101-6130-2203 Fuel	<u>\$53,600</u>
Total	\$53,600

It is recommended that Resolution AR 2003- 121 be passed and approved
Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Kate Giard, Chief Fiscal Officer
101-6130-9499-613000- BY 2003 \$ 53,600
(General Government Operating Budget, reimbursed costs)

Concur: Harry J. Kieling Jr., Municipal Manager
Respectfully submitted: George P. Wuerch, Mayor
AR 2003- 121

EXPENDITURES:

Facility	Account Number	Description	Amount
Ak. Ctr. Perf. Arts	401-1622-5602	Bldg. Improvements < \$50,000	\$ 24,000
Egan Center	401-1623-5202	Bldg. Improvements > \$49,999	\$323,000
Sullivan Arena	401-1628-5602	Bldg. Improvements < \$50,000	\$ 40,100
Boeke/Anderson Arenas	461-1625-5202	Bldg. Improvements > \$49,999	\$144,000
McDonald Center	462-1682-5602	Bldg. Improvements < \$50,000	\$ 15,000
Anch. Golf Course	401-1615-5202	Bldg. Improvements > \$49,999	\$ 75,000
			<u>\$621,100</u>

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF FUNDS PER
AR 2003-_____ FROM THE RESPECTIVE CAPITAL RESERVE ACCOUNTS TO
COMPLETE THE PROPOSED 2003 FACILITY PROJECTS AT EACH MAJOR
MUNICIPALITY FACILITY.

Prepared by: John H. Rodda, Director, Cultural and Recreational Services

Fund Certification: Kate Giard, Chief Fiscal Officer

401-1622-9672-162200	BP1998	\$ 24,000	Ak. Center for the Performing Arts
401-1623-9672-162300	BP1998	\$322,952	Egan Center
401-1623-9499-162300	BP1998	\$ 48	Egan Center
401-1628-9534-162800	BP1998	\$ 40,100	Sullivan Arena
461-1625-9738-162500	BP1998	\$144,000	Boeke/Anderson Arenas
462-1682-9672-168200	BP1998	\$ 15,000	McDonald Center
401-1615-9601-161500	BP1998	\$ 65,000	Anchorage Golf Course
401-1615-9761-161500	BP1998	\$ 10,000	Anchorage Golf Course

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor

Content Information

Content ID : 000793

Type: AR_FundsApprop - Funds Approp Resolution

Title: Vanpool Fuel Reimbursement Appropriation

Author: alatervojh

Initiating Dept: Transit

Date Prepared: 4/22/03 9:14 AM

Director Name: Thomas A. Wilson II

Apr 2003-121

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>	<u>Revision</u>
FundsAppropWorkflow	4/22/03 9:17 AM	Checkin	alatervojh	Public	000793	0
Transit_SubWorkflow	4/22/03 10:24 AM	Approve	taylorga	Public	000793	0
OMB_SubWorkflow	4/24/03 10:40 AM	Approve	leblancdc	Public	000793	0
FundsAppropWorkflow	4/25/03 4:48 PM	Reject	giardkh	Public	000793	0
FundsAppropWorkflow	4/28/03 8:39 AM	Checkin	alatervojh	Public	000793	0
Transit_SubWorkflow	4/28/03 10:57 AM	Approve	taylorga	Public	000793	0
OMB_SubWorkflow	4/28/03 4:31 PM	Approve	leblancdc	Public	000793	0
Finance_SubWorkflow	4/30/03 9:12 AM	Approve	giardkh	Public	000793	0
MuniManager_SubWorkflow	4/30/03 4:16 PM	Approve	kielinghj	Public	000793	0
MuniMgrCoord_SubWorkflow	4/30/03 4:20 PM	Approve	katkusja	Public	000793	0

RESOLUTIONS FOR ACTION-OTHER



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